



CITY OF WAUWATOSA
TRANSPORTATION AFFAIRS COMMITTEE
AGENDA • JUNE 30, 2020

Regular Meeting

Common Council Chambers

6:00 PM

7725 West North Avenue, Wauwatosa, WI 53213

TRANSPORTATION AFFAIRS COMMITTEE ITEMS

PLEASE NOTE: This meeting will be conducted in-person with optional virtual attendance as a result of the June 9, 2020 resolution of the Wauwatosa Common Council. In-person attendance by members of the public will be limited pursuant to the Wauwatosa Health Officer's May 18, 2020 "Suburban Milwaukee County Safe Opening Capacity Guidance", which at this time limits in-person gatherings to fifty or fewer persons.

To access the meeting via telephone, please call (312) 626-6799 and enter Meeting ID 273 225 010.

The following commands can be entered using your phone's dial pad while in a Zoom meeting:

- *6 - Toggle mute/unmute
- *9 - Raise hand

To access the meeting via Zoom, please visit www.zoom.us/join. Enter Meeting ID 273 225 010. There will be a prompt to enter a name and email. Members of the public will be able to join the meeting as an attendee. No Zoom account is necessary to utilize this function.

Members of the public may also monitor the meeting as it is conducted by visiting the City's website at www.wauwatosa.net and locating the meeting portal link under the Government tab. Once there, click on the live stream link to watch the video. This link will be available approximately 5 minutes prior to the meeting starting. There are no login credentials needed.

COMMUNICATIONS

1. Bicycle and Pedestrian Facilities Committee Annual Report

NEW BUSINESS

2. Department of Public Works Annual Report
3. Ordinance amending Section 11.32.080 of the Wauwatosa Municipal Code to remove parking regulations on N. 117th Street from Garfield Avenue to North Avenue (for adoption)

Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice telephone 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, Wisconsin 53213) for accommodations. Requests for accommodations for meetings should be made at least three (3) business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings; so please give the City Clerk as much advance notice as possible.

WAUWATOSA BICYCLE AND PEDESTRIAN FACILITIES COMMITTEE
 ANNUAL REPORT TO TRANSPORTATION AFFAIRS COMMITTEE FOR 2020
 JUNE 12, 2020

VISION

Wauwatosa will continue to be attractive, healthy, safe and livable community because it facilitates bicycling and walking for travel and recreation. Bicycling and walking will be integral components of quality of life, economic development and accessibility features of the city.

MEMBERSHIP

- Eight members, one mayoral appointment for each of the aldermanic districts, with two-year terms. A ninth voting member is a representative for the school district
- Two ex-officio members, representatives from the Police Department, Health Department
- Alderperson liaison : Jason Wilke (prior to May 2020), Mike Morgan (current)
- City staff liaison : Stephanie Wilson, City Landscape Architect

THE 6 E'S OF THE BICYCLE AND PEDESTRIAN FACILITIES PLAN

- Engineering and infrastructure
- Encouragement
- Education
- Enforcement
- Evaluation
- Equity

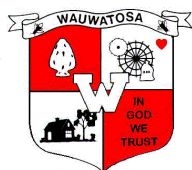
COMMITTEE ACTIVITIES & ACCOMPLISHMENTS

- Infrastructure subcommittee has met with engineering staff, when necessary, to review construction projects
- Continued review at the committee level of street improvements related to the Tosa Streets ordinance
- Developed and finalized a logo that will be used in outreach
- Bike Rodeo planning, which was not held this year
- Developed and adopted a greenway plan with a consultant based on the greenway network proposed in the adopted Bike and Pedestrian Facilities Plan

GOALS

- Present the Greenway Plan to Transportation affairs committee and continue to work with city staff on implementation
- Continue to work with staff to increase GIS data related to bicycle and pedestrian facilities on the city's website
- Continue to develop the webpage; including tools to solicit public feedback/issues
- Continue education efforts, including the Bike Rodeo, Bike to Work Week and Bike to Market
- Work with city staff to promote safety for all street users through social media and website
- Continue to implement Tosa Streets ordinance. Find improvements in process to make more efficient for committee and city staff
- Work with other agencies to promote and host events and infrastructure improvements

CITY OF WAUWATOSA
MEMO



To: **Transportation Affairs Committee**

From: **David Simpson, Public Works Director**

Date: **June 25, 2020**

Subject: **Department of Public Works Annual Report**

Department of Public Works

City of Wauwatosa

2020 Annual Report

Transportation Affairs Committee

June 30th, 2020

It's a Way of Life



Purpose of Annual Reports

- The Common Council adopted a budget policy that calls for departments to present annual reports to a standing council committee.
- Government Affairs recommended that the Department of Public Works report to the Transportation Affairs Committee.

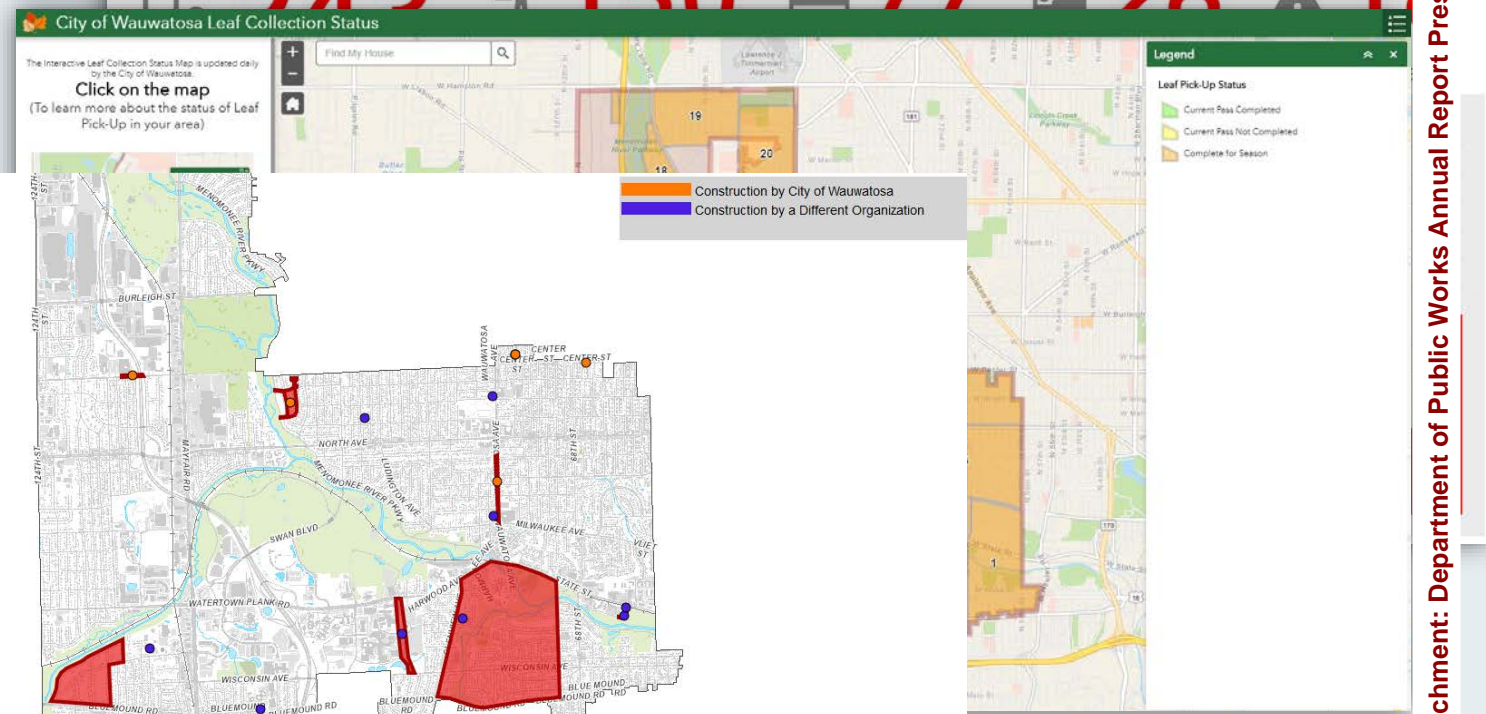
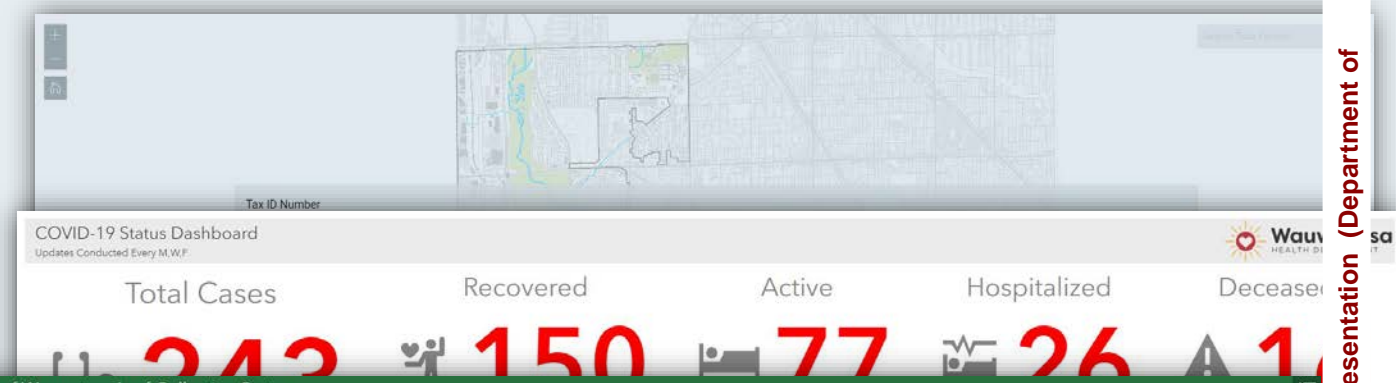
Key Performance Indicators

Performance Indicator	2017	2018	2019
Refuse Collected (tons)	11,158	10,400	11,266
Recycling Collected (tons)	5,006	5,327	4,619
Yard Waste Collected (tons)	7,017	7,447	9,424
Salt Usage (tons)	2,872 (2016-17)	4,650 (2017-18)	4,895 (2018-19)
Trees Pruned	2,329	2,534	2,628
Street Lights Knocked Down	21	28	20
Electrical Repairs	852	891	1,083
Signs Repaired/Replaced	1867	1414	1404
Signs Produced	3015	1385	1206
Fleet Repairs	4,728	4,913	5,442
Water Main Breaks	64	67	67
Facilities KWh Used (% compared to 2010)	2,938,080 (-24%)	2,696,600 (-30.3%)	2,526,896 (-34.6%)
Facilities Therms Used (% compared to 2010)	151,738 (-30.2%)	161,186 (-25.8%)	159,296 (-26.7%)

Communications

- Community Events
- Mailings
- Website

GIS Applications continue to be updated, created, and promoted.



» Click A Dot In the Map »

City of Wauwatosa

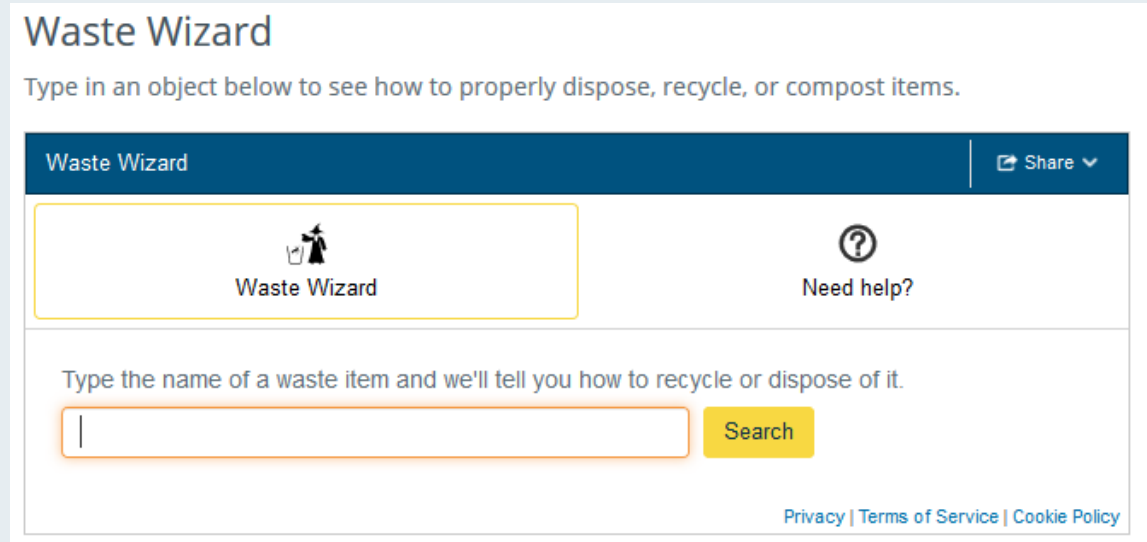
Construction Projects Interactive Map

» Click on A Project Below »

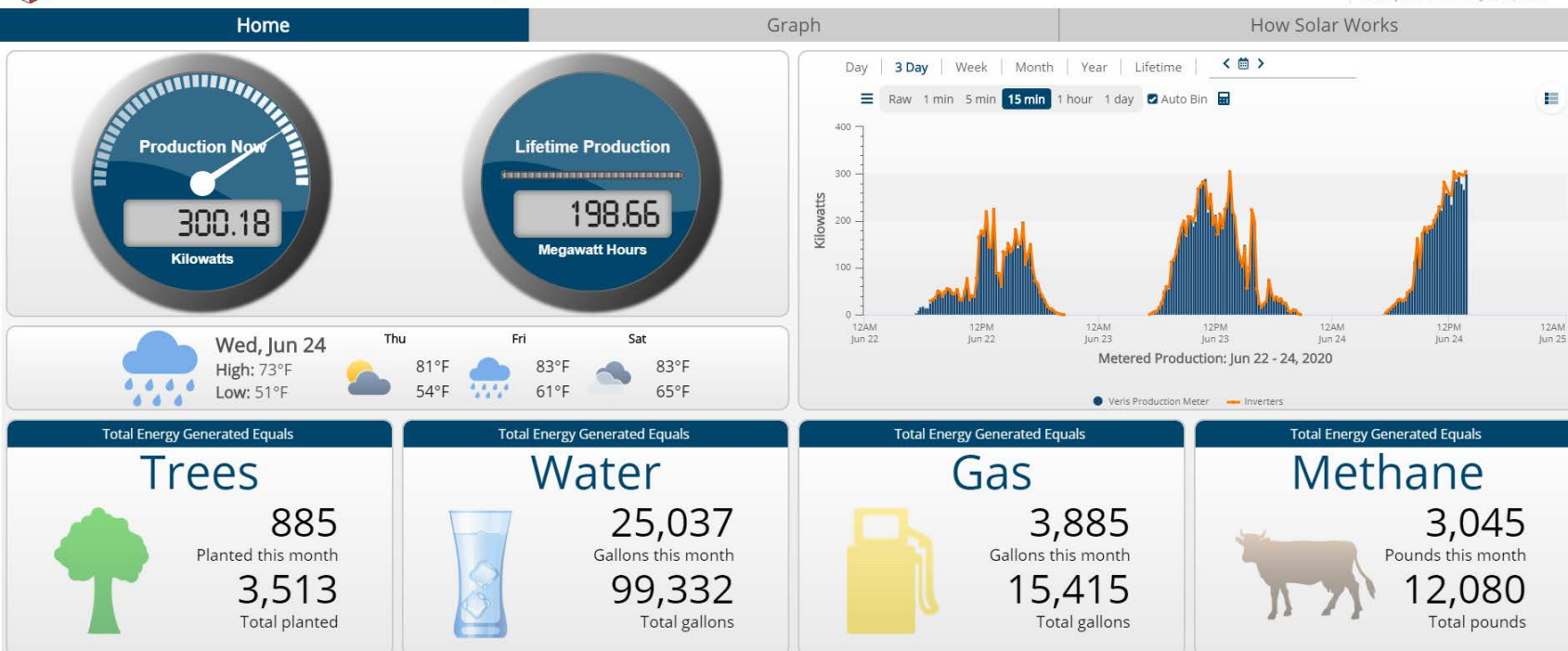
- 2515 Wauwatosa Avenue
- Repairing Center St
- Green Alley, Hadley St - Center St / 73rd - 74th east-west leg
- Green Alley, Center - Clarke / 67th - 68th
- Wauwatosa Avenue Construction
- Lincoln Elementary
- 87th Street Reconstruction
- River Parkway Redevelopment
- River Parkway Redevelopment
- Wilson STEM Elementary Sc

Communications (cont.)

Our new “Waste Wizard” has a robust search tool that allows residents to find out where to dispose of just about anything.



Wauwatosa Public Works Facility: Solar



Our new solar dashboard is available to the public via the City’s website on our [Sustainability webpage](#). It provides a live look at how much energy the City’s first substantial solar array is producing.



COVID-19 Impacts

- COVID-19 has caused us to modify the way we complete many of our operations. We also suspended some operations during the initial safer at home orders, however, operations are now all offered again while implementing various cleaning and safety protocols.
- We are currently experiencing major delays in delivery of new 2020 vehicle orders and repair parts deliveries due to factories being closed from COVID-19. All seven 2020 budgeted Police squad orders have been delayed with unknown factory build dates. These delays are projected to go into 2021 due to the worldwide effects of closed factories and parts manufacturing facilities. 2020 budgeted Police squads may not be delivered until 2021, also delaying all 2021 vehicle orders. Affects on future costs are not yet known.
- Our Department has incurred various increased expenses as well as losses in revenues due to COVID-19. The largest impacts are related to increased refuse disposal fees, reduced rental revenues in park facilities, and increased facility expenses. Because the pandemic and its impacts change so rapidly it is difficult to predict year end impacts so please remember that the following numbers may change quite a bit by the end of the year.

COVID-19 Impacts (cont.)

Area of Major Budget Impacts	2020 Budget	2020 Forecast	Projected Deficit
Park Facility Rental Revenue (buildings & outdoor spaces)	\$300,000	\$50,000	\$250,000
Refuse Disposal Fees	\$596,700	\$656,700	\$60,000
Facility Cleaning & Reopening Expenses (additional cleaning, barriers, signage, floor decals, etc.)	\$0	\$27,000	\$27,000
Election Table Screening	\$0	\$13,000	\$13,000
Total			\$350,000



Updates on Major Initiatives

- Refuse & Recycling Hauling & Disposal/Processing
 - Our conversion to direct hauling of refuse and recycling, instead of using a transfer station, is under way. We began hauling all recyclables to the Joint Materials Recovery Facility (MRF) in January and it has been working out well. We will be proceeding to the next phase toward the end of 2020 which will allow us to direct haul refuse which will lead to the eventual demolition of the transfer station in 2022.
 - It was originally expected that our recycling program costs would increase by approximately \$350K in 2020 due to commodity market volatility. We were able to reduce that expected increase down to \$305K by direct hauling recyclables immediately. Commodity values have been better than anticipated so we are now predicting that the increased cost will be closer to \$225K in 2020 (recycling stream will be audited in July which may increase or decrease this amount).

2020 Commodity Revenue



■ Revenue Price per Ton [100%] — City Revenue Share [70%] — Expected City Revenue Share

Attachment: Department of Public Works Annual Report Presentation (Department of



Updates on Major Initiatives (cont.)

- Sustainability

- The solar array that was installed on the City Garage is operating as expected. The most recent month of data shows that the array actually produced more energy than the City Garage utilized. The CIP includes a potential solar installation on City Hall in 2021 so initial analysis of that potential project is under way and will be discussed during the capital budget process.
- Fleet has purchased two hybrid patrol vehicles (one is in use and the other is delayed due to COVID-19) for the Police Department that will be used as frontline vehicles as a pilot project. We will analyze the payback, performance, and maintenance requirements prior to making a recommendation to potentially expand the use of hybrids in the fleet.
- Funding of the remodel of a portion of the Muellner Building is on hold due to the lack of Tourism Funding cause by the Coronavirus Pandemic.
- We have hired a dedicated Safety Coordinator who has been a great addition to our Department's team.

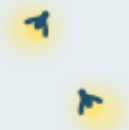
Trends to Watch

- COVID-19 Impacts on Vehicle and Commodity Pricing
- Recycling Revenue
- Yard Waste & Leaf Collection Options
- Refuse & Recycling Collection Options
- Raw Material & Energy Expenses
- Recruitment & Retention Challenges
- Aging Infrastructure
- Increase in Underground Locating Expenses

Focus on the Future

- Analyze Yard Waste Collection Options
- Expand our Recycling Outreach Campaign
- Expand Use of Geographic Information System (GIS) & other technology
- Fleet Optimization
- Alternative Energy Use
- Building Modernization

Questions?



Ordinance

ORDINANCE AMENDING SECTION 11.32.080 OF THE WAUWATOSA MUNICIPAL CODE TO REMOVE PARKING REGULATIONS ON N. 117TH STREET FROM GARFIELD AVENUE TO NORTH AVENUE (FOR ADOPTION)

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. The "North 117th Street - east side" portion of the "Schedule of Streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by deleting the following:

"(l) from W. Garfield Avenue to the alley south of W. North Avenue"

Part II. The "North 117th Street - west side" portion of the "Schedule of Streets, and portions" subsection of Wauwatosa Code Section 11.32.080 is hereby amended by deleting the following:

"(l) from W. Garfield Avenue to the alley south of W. North Avenue"

Part III. This ordinance shall take effect on and after its date of publication.

Passed and Dated _____

Introduced:
Referred to originating committee

City Clerk

Approved _____

Adopted:
Page:
Journal:

Mayor